

CURRENT 2023-2024						
Name	Income	Expense	Difference	Budgeted	Total	Description of Items with can be Included but not limited to:
Membership Dues (Membership @ \$2)	\$ 34,172.94	\$ -	\$34,172.94	\$30,000.00	\$4,172.94	Membership Dues Paid By Chapter (\$2.00)
Area 3 Mia Balko Memorial Scholarship	\$ -	\$ (1,000.00)	-\$1,000.00	-\$1,000.00	\$0.00	Permanent Scholarship Paid to Area 3 Students*
Area 3 John Ford Memorial Scholarship	\$ -	\$ (1,000.00)	-\$1,000.00	-\$1,000.00	\$0.00	Permanent Scholarship Paid to Area 3 Students*
Area 3 Jerome Tyramk Memorial Scholarship	\$ -	\$ (1,000.00)	-\$1,000.00	-\$1,000.00	\$0.00	Permanent Scholarship Paid to Area 3 Students*
Area 3 Alan Timmerman Memorial Scholarship	\$ -	\$ (1,000.00)	-\$1,000.00	-\$1,000.00	\$0.00	Permanent Scholarship Paid to Area 3 Students*
Area 3 Scholarships (8 scholarships total)	\$ -	\$ (4,000.00)	-\$4,000.00	-\$4,000.00	\$0.00	Additional Scholarships Paid to eligible top 4 Scholarship candidates*
Greenhand Camp	\$ 4,100.00	\$ (3,068.49)	\$1,031.51	\$500.00	\$531.51	Host Fees, Officer/Advisor Travel, Session Supplies, etc.
National Convention	\$ 435.95	\$ (6,262.70)	-\$5,826.75	-\$7,000.00	\$1,173.25	Officer / Advisor Travel, Lodging, Registration, etc.
Area LDE Contest	\$ 17,495.00	\$ (16,002.19)	\$1,492.81	\$3,000.00	-\$1,507.19	Host Fees, Contest Materials, Admin Travel, Awards, \$100 Judge Outside A3,etc.
Admin Expenses		\$ (1,123.16)	-\$1,123.16	-\$3,500.00	\$2,376.84	Office Supplies, Checks, Accounting Fees, Insurance, etc.
Lead Teacher Stipends		\$ (400.00)	-\$400.00	-\$400.00	\$0.00	(\$100 to each lead chair for LDE, CDE, Speaking, Officers)
Exec. Board Stipends		\$ (7,500.00)	-\$7,500.00	-\$7,500.00	\$0.00	Annual Stipend Paid to Each Exec Board Member
Elite/Midwinter	\$ 4,719.50	\$ (2,710.76)	\$2,008.74	\$1,000.00	\$1,008.74	Host Fees, Officer/Advisor Travel, Session Supplies, etc.
Area CDE Contest	\$ 6,332.00	\$ (5,610.52)	\$721.48	\$4,000.00	-\$3,278.52	Host Fees, Supplies, Set-up Fees, Admin Travel, Awards, etc.
Scholarship Check		\$ (47.78)	-\$47.78	-\$300.00	\$252.22	Host Fees, Meals, Supplies for Area Scholarship Check
Area Convention/Speaking	\$ 10,973.00	\$ (10,950.17)	\$22.83	\$3,000.00	-\$2,977.17	Awards, Meals, Officer Testing Materials, Officer Travel, etc.
Officer Expenses	\$ 1,100.00	\$ (2,673.00)	-\$1,573.00	-\$2,200.00	\$627.00	Area Officer Jackets, Pins, Shirts, Backpack or Buckle (\$100 per officer)
State Degree Check		\$ (1,562.47)	-\$1,562.47	-\$2,800.00	\$1,237.53	Travel Expenses for Exec Board (If not covered by Chapter or ISD's), Meals for Vols
SLC	\$ 51.24	\$ (4,233.87)	-\$4,182.63	-\$3,700.00	-\$482.63	Area Officer / Advisor Travel, Lodging, Meals, Registration Fee
ALC	\$ 6,845.00	\$ (9,405.44)	-\$2,560.44	-\$1,500.00	-\$1,060.44	Camp Location, Officer/Advisor Travel, Session Supplies, etc.
ALC Grant-HLSR	\$ 2,000.00		\$2,000.00	\$2,000.00	\$0.00	Filled out with ALC expenses by ALDC
CLC	\$ 5,195.00	\$ (4,451.33)	\$743.67	\$500.00	\$243.67	Area Officer/Advisor Travel, Meals, Camp Supplies, Registration Fee
State Convention		\$ (134.20)	-\$134.20	-\$400.00	\$265.80	Delegate Supplies (Ex. Noise makers, glow sticks etc.)
National Qualifier Grants		\$ (1,500.00)	-\$1,500.00	-\$2,500.00	\$1,000.00	Grant Paid to National Qualifiers \$500 for Team Events / \$250 for Individual Events
Area III Logo Banner		\$ (1,278.00)	-\$1,278.00	-\$1,200.00	-\$78.00	One time purchase to be used at all Area III Events (Remove next year)
Clay Ewell Donation for Services Used	\$ 1,000.00		\$1,000.00	\$0.00	\$1,000.00	Donation from Ewell for using their service**
Totals	\$94,419.63	-\$86,914.08	\$7,505.55	\$3,000.00	\$3,505.55	

Proposed 2024-2025						
Name	Income	Expense	Difference			Description of Items with can be Included but not limited to:
Membership Dues (Membership @ \$2)	\$ 32,000.00	\$ -	\$32,000.00			Membership Dues Paid By Chapter (\$2.00)
Area 3 Mia Balko Memorial Scholarship	\$ -	\$ (1,000.00)	-\$1,000.00			Permanent Scholarship Paid to Area 3 Students*
Area 3 John Ford Memorial Scholarship	\$ -	\$ (1,000.00)	-\$1,000.00			Permanent Scholarship Paid to Area 3 Students*
Area 3 Jerome Tyramk Memorial Scholarship	\$ -	\$ (1,000.00)	-\$1,000.00			Permanent Scholarship Paid to Area 3 Students*
Area 3 Alan Timmerman Memorial Scholarship	\$ -	\$ (1,000.00)	-\$1,000.00			Permanent Scholarship Paid to Area 3 Students*
Area 3 Scholarships (8 scholarships total)	\$ -	\$ (4,000.00)	-\$4,000.00			Additional Scholarships Paid to eligible top 4 Scholarship candidates*
Greenhand Camp	\$ 5,000.00	\$ (4,500.00)	\$500.00			Host Fees, Officer/Advisor Travel, Session Supplies, etc.
National Convention		\$ (7,500.00)	-\$7,500.00			Officer / Advisor Travel, Lodging, Registration, etc.
Area LDE Contest	\$ 18,500.00	\$ (17,500.00)	\$1,000.00			Host Fees, Contest Materials, Admin Travel, Awards, \$100 Judge Outside A3,etc.
Admin Expenses		\$ (3,500.00)	-\$3,500.00			Office Supplies, Checks, Accounting Fees, Insurance, etc.
Lead Teacher Stipends		\$ (400.00)	-\$400.00			(\$100 to each lead chair for LDE, CDE, Speaking, Officers)
Exec. Board Stipends	\$ -	\$ (7,500.00)	-\$7,500.00			Annual Stipend Paid to Each Exec Board Member
Elite/Midwinter	\$ 3,500.00	\$ (3,000.00)	\$500.00			Host Fees, Officer/Advisor Travel, Session Supplies, etc.
Area CDE Contest	\$ 8,000.00	\$ (4,500.00)	\$4,000.00			Host Fees, Supplies, Set-up Fees, Admin Travel, Awards, etc.
Scholarship Check	\$ -	\$ (300.00)	-\$300.00			Host Fees, Meals, Supplies for Area Scholarship Check
Area Convention/Speaking	\$ 9,800.00	\$ (6,800.00)	\$3,000.00			Awards, Meals, Officer Testing Materails, Officer Travel, etc.

Officer Expenses		\$ (2,200.00)	-\$2,200.00		Area Officer Jackets, Pins, Shirts, Backpack or Buckle (\$100 per officer)
State Degree Check	\$ -	\$ (2,800.00)	-\$2,800.00		Travel Expenses for Exec Board (If not covered by Chapter or ISD's), Meals for Vols
SLC		\$ (4,000.00)	-\$4,000.00		Area Officer / Advisor Travel, Lodging, Meals, Registration Fee
ALC	\$ 7,000.00	\$ (9,000.00)	-\$2,000.00		Camp Location, Officer/Advisor Travel, Session Supplies, etc.
ALC Grant-HLSR	\$ 2,000.00		\$2,000.00		Filled out with ALC expenses by ALDC
CLC	\$ 5,000.00	\$ (4,500.00)	\$500.00		Area Officer/Advisor Travel, Meals, Camp Supplies, Registration Fee
State Convention	\$ -	\$ (400.00)	-\$400.00		Delegate Supplies (Ex. Noise makers, glow sticks etc.)
National Qualifier Grant	\$ -	\$ (3,000.00)	-\$3,000.00		Grant Paid to National Qualifiers \$500 for Team Events / \$250 for Individual Events
Totals	\$90,800.00	-\$89,400.00	\$1,400.00		