

| CURRENT 2022-2023 | | | | |
|---|--------------------|---------------------|-------------------|---|
| Name | Income | Expense | Difference | Description of Items with can be Included but not limited to: |
| Membership Dues (Membership @ \$1.50) | \$ 24,374.50 | \$ - | \$24,374.50 | Membership Dues Paid By Chapter (\$1.50) |
| Area 3 Mia Balko Memorial Scholarship | \$ - | \$ (1,000.00) | -\$1,000.00 | Permanent Scholarship Paid to Area 3 Students* |
| Area 3 John Ford Memorial Scholarship | \$ - | \$ (1,000.00) | -\$1,000.00 | Permanent Scholarship Paid to Area 3 Students* |
| Area 3 Jerome Tyrank Memorial Scholarship | \$ - | \$ (1,000.00) | -\$1,000.00 | Permanent Scholarship Paid to Area 3 Students* |
| Area 3 Alan Timmerman Memorial Scholarship | \$ - | \$ (1,000.00) | -\$1,000.00 | Permanent Scholarship Paid to Area 3 Students* |
| Area 3 Scholarships (8 scholarships total) | \$ - | \$ (4,000.00) | -\$4,000.00 | Additional Scholarships Paid to eligible top 4 Scholarship candidates* |
| Greenhand Camp | \$ 4,919.95 | \$ (4,356.88) | \$563.07 | Host Fees, Officer/Advisor Travel, Session Supplies, etc. |
| National Convention | \$ 563.96 | \$ (7,472.11) | -\$6,908.15 | Officer / Advisor Travel, Lodging, Registration, etc. |
| Area LDE Contest | \$ 15,169.00 | \$ (13,923.72) | \$1,245.28 | Host Fees, Contest Materials, Admin Travel, Awards, etc. |
| Admin Expenses | \$ 250.00 | \$ (1,861.47) | -\$1,611.47 | Office Supplies, Checks, Accounting Fees, Insurance, etc. |
| Lead Teacher Stipends | | \$ (400.00) | -\$400.00 | (\$100 to each lead chair for LDE, CDE, Speaking, Officers) |
| Exec. Board Stipends | \$ - | \$ (7,500.00) | -\$7,500.00 | Annual Stipend Paid to Each Exec Board Member |
| Elite/Midwinter | \$ 3,200.00 | \$ (2,500.85) | \$699.15 | Host Fees, Officer/Advisor Travel, Session Supplies, etc. |
| Area CDE Contest | \$ 6,363.00 | \$ (3,600.80) | \$2,762.20 | Host Fees, Supplies, Set-up Fees, Admin Travel, Awards, etc. |
| Scholarship Check | \$ - | \$ (269.05) | -\$269.05 | Host Fees, Meals, Supplies for Area Scholarship Check |
| Area Convention/Speaking | \$ 11,617.94 | \$ (6,715.94) | \$4,902.00 | Awards, Meals, Officer Testing Materails, Officer Travel, etc. |
| Officer Expenses | \$ 1,100.00 | \$ (2,956.19) | -\$1,856.19 | Area Officer Jackets, Pins, Shirts, Backpack or Buckle (\$100 per officer) |
| State Degree Check | \$ - | \$ (1,271.98) | -\$1,271.98 | Travel Expenses for Exec Board (If not covered by Chapter or ISD's), Meals for Vols |
| SLC | \$ 208.35 | \$ (3,632.70) | -\$3,424.35 | Area Officer / Advisor Travel, Lodging, Meals, Registration Fee |
| ALC | \$ 6,000.00 | \$ (7,230.13) | -\$1,230.13 | Camp Location, Officer/Advisor Travel, Session Supplies, etc. |
| ALC Grant-HLSR | \$ 2,000.00 | | \$2,000.00 | Filled out with ALC expenses by ALDC |
| State Convention | \$ - | \$ (351.83) | -\$351.83 | Delegate Supplies (Ex. Noise makers, glow sticks etc.) |
| National Qualifier Grant | \$ - | \$ (750.00) | -\$750.00 | Grant Paid to National Qualifiers \$500 for Team Events / \$250 for Individual Events |
| Totals | \$75,766.70 | -\$72,793.65 | \$2,973.05 | |

| PROPOSED 2023-2024 | | | | |
|---|--------------------|---------------------|-------------------|---|
| Name | Income | Expense | Difference | Description of Items with can be Included but not limited to: |
| Membership Dues (Membership @ \$2) | \$ 30,000.00 | \$ - | \$30,000.00 | Membership Dues Paid By Chapter (\$1.50) |
| Area 3 Mia Balko Memorial Scholarship | \$ - | \$ (1,000.00) | -\$1,000.00 | Permanent Scholarship Paid to Area 3 Students* |
| Area 3 John Ford Memorial Scholarship | \$ - | \$ (1,000.00) | -\$1,000.00 | Permanent Scholarship Paid to Area 3 Students* |
| Area 3 Jerome Tyrank Memorial Scholarship | \$ - | \$ (1,000.00) | -\$1,000.00 | Permanent Scholarship Paid to Area 3 Students* |
| Area 3 Alan Timmerman Memorial Scholarship | \$ - | \$ (1,000.00) | -\$1,000.00 | Permanent Scholarship Paid to Area 3 Students* |
| Area 3 Scholarships (8 scholarships total) | \$ - | \$ (4,000.00) | -\$4,000.00 | Additional Scholarships Paid to eligible top 4 Scholarship candidates* |
| Greenhand Camp | \$ 5,000.00 | \$ (4,500.00) | \$500.00 | Host Fees, Officer/Advisor Travel, Session Supplies, etc. |
| National Convention | | \$ (7,000.00) | -\$7,000.00 | Officer / Advisor Travel, Lodging, Registration, etc. |
| Area LDE Contest | \$ 17,000.00 | \$ (14,000.00) | \$3,000.00 | Host Fees, Contest Materials, Admin Travel, Awards, etc. |
| Admin Expenses | | \$ (3,500.00) | -\$3,500.00 | Office Supplies, Checks, Accounting Fees, Insurance, etc. |
| Lead Teacher Stipends | | \$ (400.00) | -\$400.00 | (\$100 to each lead chair for LDE, CDE, Speaking, Officers) |
| Exec. Board Stipends | \$ - | \$ (7,500.00) | -\$7,500.00 | Annual Stipend Paid to Each Exec Board Member |
| Elite/Midwinter | \$ 3,500.00 | \$ (2,500.00) | \$1,000.00 | Host Fees, Officer/Advisor Travel, Session Supplies, etc. |
| Area CDE Contest | \$ 8,000.00 | \$ (4,000.00) | \$4,000.00 | Host Fees, Supplies, Set-up Fees, Admin Travel, Awards, etc. |
| Scholarship Check | \$ - | \$ (300.00) | -\$300.00 | Host Fees, Meals, Supplies for Area Scholarship Check |
| Area Convention/Speaking | \$ 9,800.00 | \$ (6,800.00) | \$3,000.00 | Awards, Meals, Officer Testing Materails, Officer Travel, etc. |
| Officer Expenses | | \$ (2,200.00) | -\$2,200.00 | Area Officer Jackets, Pins, Shirts, Backpack or Buckle (\$100 per officer) |
| State Degree Check | \$ - | \$ (2,800.00) | -\$2,800.00 | Travel Expenses for Exec Board (If not covered by Chapter or ISD's), Meals for Vols |
| SLC | | \$ (3,700.00) | -\$3,700.00 | Area Officer / Advisor Travel, Lodging, Meals, Registration Fee |
| ALC | \$ 7,000.00 | \$ (8,500.00) | -\$1,500.00 | Camp Location, Officer/Advisor Travel, Session Supplies, etc. |
| ALC Grant-HLSR | \$ 2,000.00 | | \$2,000.00 | Filled out with ALC expenses by ALDC |
| CLC | \$ 5,000.00 | \$ (4,500.00) | \$500.00 | Area Officer/Advisor Travel, Meals, Camp Supplies, Registration Fee |
| State Convention | \$ - | \$ (400.00) | -\$400.00 | Delegate Supplies (Ex. Noise makers, glow sticks etc.) |
| National Qualifier Grant | \$ - | \$ (2,500.00) | -\$2,500.00 | Grant Paid to National Qualifiers \$500 for Team Events / \$250 for Individual Events |
| Area III Logo Banner | | \$ (1,200.00) | | One time purchase to be used at all Area III Events |
| Totals | \$87,300.00 | -\$84,300.00 | \$3,000.00 | |