

2021-2022 Budget

Name	Projected Income	Budgeted Expense	Expected Difference	Description of Items with can be Included but not limited to:
Admin Expenses	\$ -	\$ 3,500.00	\$ (3,500.00)	Office Supplies, Checks, Accounting Fees, Insurance, etc.
ALC	\$ 7,000.00	\$ 7,000.00	\$ -	Camp Location, Officer/Advisor Travel, Session Supplies, etc.
Area CDE Contest	\$ 9,000.00	\$ 4,800.00	\$ 4,200.00	Host Fees, Supplies, Set-up Fees, Admin Travel, Awards, etc.
Area LDE Contest	\$ 9,500.00	\$ 6,500.00	\$ 3,000.00	Host Fees, Contest Materials, Admin Travel, Awards, etc.
Dues	\$ 21,300.00	\$ -	\$ 21,300.00	Membership Dues Paid by Chapters
Elite	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00	Host Fees, Officer/Advisor Travel, Session Supplies, etc.
Exec. Board Stipends	\$ -	\$ 7,500.00	\$ (7,500.00)	Annual Stipend Paid to Each Exec Board Member
GH Camp	\$ 2,000.00	\$ 1,500.00	\$ 500.00	Host Fees, Officer/Advisor Travel, Session Supplies, etc.
National Convention	\$ -	\$ 5,000.00	\$ (5,000.00)	Officer / Advisor Travel, Lodging, Registration, etc.
National Qualifier Grant	\$ -	\$ 2,500.00	\$ (2,500.00)	Grant Paid to National Qualifiers \$500 for Team Events / \$250 for Individual Events
Officer Expenses	\$ -	\$ 1,000.00	\$ (1,000.00)	Area Officer Jackets, Pins, Shirts, etc.
Area 3 FFA Mia Balko Memorial Scholarship	\$ -	\$ 1,000.00	\$ (1,000.00)	Permant Scholarship Paid to Area 3 Students*
Area 3 FFA John Ford Memorial Scholarship	\$ -	\$ 1,000.00	\$ (1,000.00)	Permant Scholarship Paid to Area 3 Students*
Area 3 FFA Jerome Tyramk Memorial Scholarship	\$ -	\$ 1,000.00	\$ (1,000.00)	Permant Scholarship Paid to Area 3 Students*
Area 3 FFA Alan Timmerman Memorial Scholarship	\$ -	\$ 1,000.00	\$ (1,000.00)	Permant Scholarship Paid to Area 3 Students*
Area 3 FFA Scholarships (Approved @ ATAT 21)	\$ -	\$ 4,000.00	\$ (4,000.00)	Additional Scholarships Paid to elidgble top 5 Scholarship canidates*
Scholarship Check	\$ -	\$ 300.00	\$ (300.00)	Host Fees, Meals, Supplies for Area Scholarship Check
SLC	\$ -	\$ 2,000.00	\$ (2,000.00)	Area Officer / Advisor Travel, Lodging, Meals, Registration Fee
State Convnetion	\$ -	\$ 400.00	\$ (400.00)	Delegate Supplies (Ex. Noise makers, glow sticks etc.)
State Degree Check	\$ -	\$ 2,800.00	\$ (2,800.00)	Travel Expenses for Exec Board (If not covered by Chapter or ISD's), Meals for Vols
Totals	\$ 51,800.00	\$ 54,800.00	\$ (3,000.00)	

*Scholarships go to the top 5 Area 3 Canidates in the Texas FFA Scholarship Selection Process, that did not receive an Texas FFA State Scholarship Award.

2021-2022 Actuals

Name	Actual Income	Actual Expense	Actual Difference	Description of Items with can be Included but not limited to:
Admin Expenses	\$ -	\$ 230.21	\$ (230.21)	Office Supplies, Checks, Accounting Fees, Insurance, etc.
ALC			\$ -	Camp Location, Officer/Advisor Travel, Session Supplies, etc.
Area CDE Contest			\$ -	Host Fees, Supplies, Set-up Fees, Admin Travel, Awards, etc.
Area LDE Contest	\$ 12,138.00	\$ 12,059.40	\$ 78.60	Host Fees, Contest Materials, Admin Travel, Awards, etc.
Dues	\$ 21,837.00	\$ -	\$ 21,837.00	Membership Dues Paid by Chapters
Elite			\$ -	Host Fees, Officer/Advisor Travel, Session Supplies, etc.
Exec. Board Stipends	\$ -	\$ 7,500.00	\$ (7,500.00)	Annual Stipend Paid to Each Exec Board Member
GH Camp	\$ 4,305.00	\$ 4,285.05	\$ 19.95	Host Fees, Officer/Advisor Travel, Session Supplies, etc.
National Convention	\$ -	\$ 5,100.79	\$ (5,100.79)	Officer / Advisor Travel, Lodging, Registration, etc.
National Qualifier Grant (disburse @ ATAT)	\$ -	\$ -		Grant Paid to National Qualifiers \$500 for Team Events / \$250 for Individual Events
Officer Expenses	\$ -	\$ -		Area Officer Jackets, Pins, Shirts, etc.
Area 3 FFA Mia Balko Memorial Scholarship	\$ -	\$ 1,000.00	\$ (1,000.00)	Permant Scholarship Paid to Area 3 Students*
Area 3 FFA John Ford Memorial Scholarship	\$ -	\$ 1,000.00	\$ (1,000.00)	Permant Scholarship Paid to Area 3 Students*
Area 3 FFA Jerome Tyramk Memorial Scholarship	\$ -	\$ 1,000.00	\$ (1,000.00)	Permant Scholarship Paid to Area 3 Students*
Area 3 FFA Alan Timmerman Memorial Scholarship	\$ -	\$ 1,000.00	\$ (1,000.00)	Permant Scholarship Paid to Area 3 Students*
Area 3 FFA Scholarships (Approved @ ATAT 21)	\$ -	\$ 4,000.00	\$ (4,000.00)	Additional Scholarships Paid to elidgble top 5 Scholarship canidates*
Scholarship Check	\$ -	\$ -	\$ -	Host Fees, Meals, Supplies for Area Scholarship Check
SLC	\$ -	\$ -	\$ -	Area Officer / Advisor Travel, Lodging, Meals, Registration Fee
State Convnetion	\$ -	\$ -	\$ -	Delegate Supplies (Ex. Noise makers, glow sticks etc.)
State Degree Check	\$ -	\$ -	\$ -	Travel Expenses for Exec Board (If not covered by Chapter or ISD's), Meals for Vols
Totals	\$ 38,280.00	\$ 37,175.45	\$ 1,104.55	

*Scholarships go to the top 5 Area 3 Canidates in the Texas FFA Scholarship Selection Process, that did not receive an Texas FFA State Scholarship Award.

Gray boxes = event has both receipts and disbursments logged in the budget

	Projected Income	Projected Expense	Projected Difference
Area Speaking/Convention needs to be added to budget	\$10,000	\$9,000	\$10,000